

### ANNEXURE III

#### HEAD-SIZE BUDGET ALLOCATIONS IN RESPECT OF EMBASSY OF INDIA, MUSCAT FOR THE FINANCIAL YEAR 2018-19

| Sl. No.            | Head of Accounts             | Amount (Rupees in Thousands) |
|--------------------|------------------------------|------------------------------|
| 1.                 | Salaries                     | 102814                       |
| 2.                 | Wages                        | 470                          |
| 3.                 | Overtime Allowance           | 964                          |
| 4.                 | Medical treatment            | 3895                         |
| 5.                 | Travel Expenses (Local Tour) | 1728                         |
| 6.                 | Travel Expenses (Other)      | 4838                         |
| 7.                 | Advertising & Publicity      | 880                          |
| 8.                 | Office Expenses              | 34420                        |
| 9.                 | Information Technology       | 2074                         |
| 10.                | Rents, Rates, Taxes          | 23248                        |
| 11.                | Minor Works                  | 5687                         |
| 12.                | Swachhta Action Plan         | 308                          |
| 13.                | Other Charges                | 0                            |
| <b>Grand Total</b> |                              | <b>181326</b>                |