

Embassy of India, Muscat (Oman)

(Rs. in thousands only)			
Sl. No.	Head of Accounts	Actual Expenditure 2025-26	Approved BE 2026-27
	1	2	3
1	Salary	77462.75	58500
2	Rewards	3380.43	3381
3	Allowances	104196.09	114617
4	LTC	0	550
5	Wages	67.75	150
6	Medical	5234.50	5305
7	TE(Local Tours)	2257.29	2303
8	TE(Others)	6950.97	7000
9	Office Expenses	43759.23	43784
10	Motor Vehicle	0	0
11	Furniture & Fixtures	0	400
12	Fuel & Lubricants	498.26	650
13	Bank and Agency Charges	16.47	30
14	Repair & Maintenance	4199.21	2500
15	Other Charges (Other Revenue Expenditure)	261.33	300
16	Adv. & Pub.	1256.11	1258
17	Rents, Rates & Taxes	28097.90	22478
18	Minor civil & Electric Works	8514.11	8602
19	Info., Comp. & Tech (ICT)	6657.93	950
20	Digital Equipment	2707.18	2000
21	Swachhta Action Plan [SAP(OE)]	250.88	350
22	Training Expenses	0	0
23	Rent for others	0	0
24	Material and Supplies	0	0
25	Machinery & Equipment	0	0
26	Other Fixed Assets	0	0
	Total	295768.39	275107