

ANNEXURE - III**HEAD-WISE BUDGET ALLOCATIONS IN RESPECT OF
EMBASSY OF INDIA, MUSCAT FOR THE FINANCIAL
YEAR 2022-23**

Head of Accounts	Amount (Rs. In Thousands)
Salaries	147400
Wages	135
Overtime Allowance	800
Medical Treatment	8200
Travel Expenses(Local)	1300
Travel Expenses(Others)	4000
Publicity	1776
Office Expenses(OE)	40264
Swachhta Action Plan [SAP(OE)]	220
Information Technology	2400
Rents, Rates & Taxes	26816
Minor Works	4254
Other Charges	0