

ANNEXURE III**Head-wise BE allocations in respect of Embassy of India, Muscat for the year 2023-24**

	HEAD	AMOUNT (Rs. IN THOUSANDS)
1	Salaries	
a	Salaries	48321
b	Rewards	889
c	Allowance	105250
d	LTC	161
2	Wages	106
3	Medical Treatment	6914
4	TE(Local Tours)	2496
5	TE(Others)	2779
6	Office Expenses	
a	Office Expenses	41870
b	Motor Vehicle	
c	Furniture & Fixture	1150
d	Fuel & Lubricants	178
e	Bank and Agency Charges	4
f	Repair & Maintenance	551
g	Other Charges(Other Revenue Expenditure)	551
7	Advertising & Publicity	1382
8	Rents, Rates & Taxes for Land and Building	24678
9	Minor Works	
a	Minor Civil & Electric Works	7914
10	Information Technologies	
a	Information, Computer, Telecommunication equipment(ICT)	372
b	Digital Equipment	1772
11	Swachhta Action Plan (SAP)	219
	Total	247053