

Embassy of India, Muscat (Oman)

(Rs. in thousands only)			
Sl. No.	Head of Accounts	Approved BE 2023-24	Approved RE 2023-24
	1	2	3
1	Salary	48321	64757
2	Rewards	889	3257
3	Allowances	105250	93914
4	LTC	361	377
5	Wages	106	217
6	Medical	6914	12744
7	TE(Local Tours)	2496	1550
8	TE(Others)	2779	5773
9	Office Expenses	41870	54531
10	Motor Vehicle	0	0
11	Furniture & Fixtures	1150	828
12	Fuel & Lubricants	178	588
13	Bank and Agency Charges	4	4
14	Repair & Maintenance	551	3970
15	Other Charges (Other Revenue Expenditure)	348	400
16	Adv. & Pub.	1382	1275
17	Rents, Rates & Taxes	24678	33243
18	Minor civil & Electric Works	7914	7500
19	Info., comp., Telecom. Equip. (ICT)	372	330
20	Digital Equipment	1772	2859
21	Swachhta Action Plan [SAP(OE)]	219	201
22	Training Expenses	0	0
23	Rent for others	0	0
24	Material and Supplies	0	0
25	Machinery & Equipment	0	0
26	Other Fixed Assets	0	0
	Total	247554	288318