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| **Embassy of India, Muscat (Oman)** |
|  |  | **(Rs. in thousands only)** |
| **Sl. No.** | **Head of Accounts** | **Actual Expenditure****2024-25** | **Approved BE****2025-26** |
|  | **1** | **2** | **3** |
| 1 | Salary | 59939.89 | 58290 |
| 2 | Rewards | 3225.57 | 2555 |
| 3 | Allowances | 104437.82 | 93379 |
| 4 | LTC | 0 | 408 |
| 5 | Wages | 49.91 | 139 |
| 6 | Medical | 7034.27 | 8958 |
| 7 | TE(Local Tours) | 2820.17 | 2683 |
| 8 | TE(Others) | 6128.95 | 4530 |
| 9 | Office Expenses | 45899.86 | 45000 |
| 10 | Motor Vehicle | 5284.04 | 0 |
| 11 | Furniture & Fixtures | 280.47 | 400 |
| 12 | Fuel & Lubricants | 684.06 | 750 |
| 13 | Bank and Agency Charges | 0.96 | 38 |
| 14 | Repair & Maintenance | 3284.65 | 2640 |
| 15 | Other Charges (Other Revenue Expenditure) | 352.10 | 275 |
| 16 | Adv. & Pub. | 990.82 | 1022 |
| 17 | Rents, Rates & Taxes | 29592.01 | 31557 |
| 18 | Minor civil & Electric Works | 4241.91 | 4493 |
| 19 | Info., Comp. & Tech (ICT) | 98.92 | 325 |
| 20 | Digital Equipment | 3431.25 | 2145 |
| 21 | Swachhta Action Plan [SAP(OE)] | 24.86 | 280 |
| 22 | Training Expenses | 0 | 0 |
| 23 | Rent for others | 0 | 0 |
| 24 | Material and Supplies | 0 | 0 |
| 25 | Machinery & Equipment | 0 | 0 |
| 26 | Other Fixed Assets | 0 | 0 |
|  | **Total** | **277802.52** | **259867** |